Battelle
Pacific Northwest Laboratories

COST PLAN INPUT RECORD
PROJECT / WORK ORDER

Date 10-5-81 Org. D7774

Project Title
Ground-Water Management

Submitted By PAE

Reviewed By _____ (Financial Spec.)

Location 318TR3 (Bldg.) 300 (Area)

173BH000 01

PROJECT CODE OR WORK ORDER

RT	Act.	Project Code: Account	Project Code: S/Acct.	Project Code: W.B.S.	Work Order
1	2	3	4	5	6
5	3	D7R00	46209	0201	

Action Code: * (Asterisk) Only, Delete
Complete only Project Code or Work Order

TOE Family	Plan Yr. Mo.	Plan $	Plan Yr Mo	Plan Yr $	Plan Yr Mo	Plan $	Plan Yr Mo	Plan $	Plan Yr Mo	Plan $	Plan Yr Mo	Plan $
Labor 1												
Procurement 2	8110	0.1	8111	0.1	8112	0.3	8201	0.2	8202	0.4	8203	0.3
	8204	0.5	8205	0.4	8206	0.8	8207	0.1	8208	0.1	8209	0.1
Subcontract 3												
Facility & Equip. 4												
Travel 5	8110	1.0	8111	1.8	8112	1.8	8201	0.5	8202	0.5	8203	0.5
	8204	0.5	8205	0.5	8206	0.5	8207	1.5	8208	0.5	8209	1.0
Serv - Other RL 6												
Serv - Other PNL 7	8202	0.5	8203	0.5	8204	2.0	8205	2.0	8207	1.0	8209	1.0
Labor Overhead 8												
Total Cost Overhead 9												

YRMO: Period Ending
(Dollars in thousands of $)
(Ex. $1,200 = 1, 2)

Labor, Facility & Equipment, Labor Overhead, and Total Cost Overhead completed only if no manpower plan has been submitted.

A-1000-115 (8-79)